APPENDIX 4

ASI CORE STAFF and GRANT FUNDED STAFF (FTE)

* includes new hires under recruitment

<table>
<thead>
<tr>
<th>Year</th>
<th>Grant Staff</th>
<th>Core Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>06/07</td>
<td>0.7</td>
<td>14.5</td>
</tr>
<tr>
<td>07/08</td>
<td>1.9</td>
<td>14.5</td>
</tr>
<tr>
<td>08/09</td>
<td>4.0</td>
<td>14.6</td>
</tr>
<tr>
<td>09/10</td>
<td>10.0</td>
<td>12.3</td>
</tr>
<tr>
<td>10/11</td>
<td>10.5</td>
<td>12.3</td>
</tr>
<tr>
<td>11/12</td>
<td>10.0</td>
<td>15.2</td>
</tr>
</tbody>
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