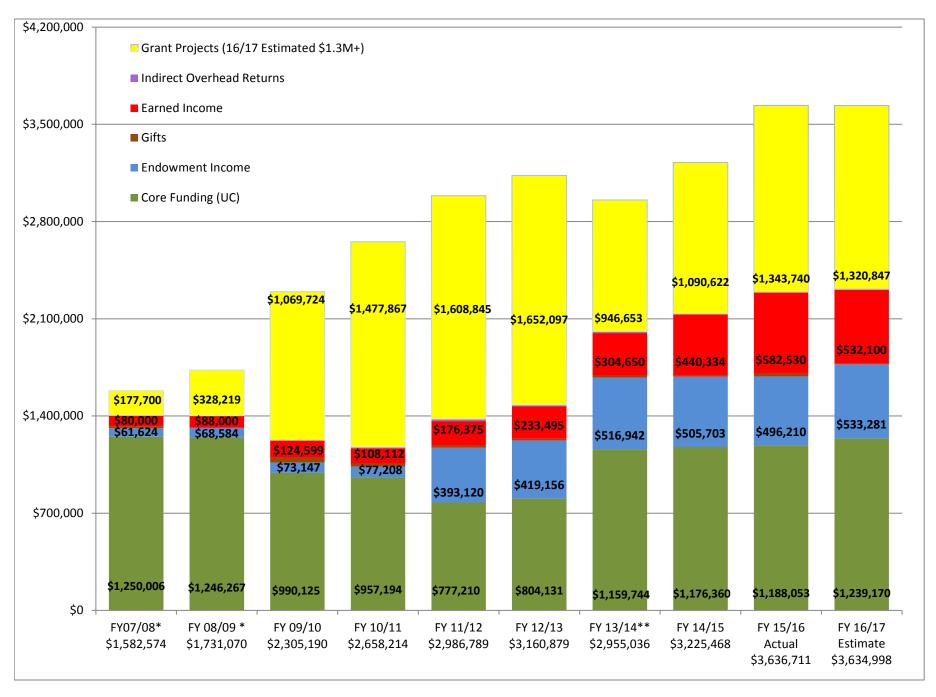
APPENDIX 5



*Student Farm and Russell Ranch income from grants and gifts not included in FY07/08 and FY08/09 totals.

**Core funding remains stable. Effective FY13/14, benefits are managed at the program level and recorded as income, hence the apparent increase.