APPENDIX 12 – FUNDRAISING: RECENT RESULTS FY 2008-2009 Mid-Year Estimates

Endowed Funds

- \$3.0 million from the Sesnon family for an endowed chair in animal science (~\$173,175 annually).
- \$1.5 million from W.K. Kellogg Foundation for an endowed chair in sustainable food systems (~\$65,000 annually).
- \$1.5 million from J.G. Boswell Foundation for an endowed chair in soil science (~\$65,000 annually).
- Rosenberg Foundation, \$75,000 annually for general operations (2008-2018).
- \$250,000 from Campbell's Soup Company for teaching and research in sustainable agriculture (~\$11,000 annually).
- \$100,000 from Constant van Vlierden Estate to support a scholarship program for new undergraduate major (~\$4,750 annually).

Philanthropic Grants and Gifts

- \$100,000 from Columbia Foundation to support development of the new undergraduate major (2008-2010).
- \$100,000 from the Clarence E. Heller Charitable Foundation to support development of experiential learning in the new undergraduate major (2008-2010).
- \$95,000 from W.K. Kellogg Foundation for National Symposium on Food Systems and Sustainability (2007-2010).

In-Kind Support

- Donation of seeds from Seeds of Change (\$1,700 value) to Student Farm.
- Howard and Nancy Shapiro hosting prospect dinner with Jared Diamond.
- External Advisory Board members' time and commitment.

Other Grants

- \$193,500 from Liquori and Associates (sub-contract from W.K. Kellogg Foundation) to evaluate School Food FOCUS Program.
- \$170,000 from California Department of Pesticide Regulation for methyl bromide research (ends 2010).
- \$110,000 from California Department of Education to conduct "train the trainers" workshops for schools receiving funding under the Fresh Fruits and Vegetable Program (2008-2010).
- \$100,000 from USEPA Region 9 to study Biologically Integrated Farming Systems (BIFS) for table grapes in California (2007-2009).
- \$93,000 from USDA for research on the farm to institution distribution models (ends 2009).
- \$90,000 from Kearney Foundation for crop research (2008-2010).
- \$75,000 from AES Hatch for long-term research at Russell Ranch (2008).
- \$73,000 from CDFA for School Instructional Gardens program (2007-2009).

- \$30,000 from California Department of Education for children's garden program (operational costs).
- \$25,900 from Sacramento County Farm Bureau for a graduate student researcher to conduct research on the Grow Local, Buy Local Program.
- \$7,500 from Hansen Trust to support California Agricultural Learning Center Conference.
- \$5,000 from Davis Farmers Market Foundation to evaluate Davis Farm to School Connection Program's.

UC Funds

- \$475,000 annually from UC Agriculture and Natural Resources (ANR) for ASI/SAREP operational costs.
- \$184,000 annually from UC Davis College of Agricultural and Environmental Sciences (CAES) for Russell Ranch operational costs.
- \$157,000 annually from CAES for Student farm operational costs.
- \$46,000 annually from CAES for ASI operational costs.
- \$200,000 from UC Davis Provost for ASI start-up costs (2007-2012; \$40,000 per vear).
- \$100,000 from ANR for ASI/SAREP start-up costs (2007-2009; \$50,000 per year).
- \$100,000 from CAES for ASI start-up costs (2007-2009; \$50,000 per year).

Earned Income

- \$40,000 from Student Farm for CSA box sales.
- \$25,000 from Russell Ranch for crop sales.
- \$4,000 from Children's Garden for student tours.

Collaborative Grants

(ASI involved in proposals, but funds run through other departments or programs)

- \$497,000 from USDA for study of distribution networks for small-and-medium-sized producers.
- \$195,000 from California Department of Pesticide Regulation for study of biologically integrated orchard systems for canning peaches in the central valley.
- \$100,000 from USEPA for research on BIFS for romaine lettuce.
- \$98,000 from USEPA to study fruit moths in California canning peaches.

Pending Philanthropic Grants and Gifts

- \$1,500,000 from the David and Lucile Packard Foundation to support research and capacity building of ASI (2009-2011).
- \$580,000 from the David and Lucile Packard Foundation for pilot assessment of green house gases in California (2009-2011).
- \$500,000 from the David and Lucile Packard Foundation to research mitigation practices for nitrous oxide emissions from agriculture in California (2009-2011).
- \$500,000 from the David and Lucile Packard Foundation for development of nitrogen science database and national consortium (2009-2011).

- Eric Bradford and Charlie Rominger Agricultural Sustainability Leadership Award >\$25,000 endowment.
- \$1000 annually from Howard and Nancy Shapiro for the "best dissertation" prize for agricultural sustainability/agroecology.

Other Pending Grants

- \$125,000 from CDFA to conduct "train the trainers" workshops for schools receiving funding under the Fresh Fruits and Vegetable Program.
- \$75,000 Cornell University (sub-contract from W.K. Kellogg Foundation) to conduct lifecycle assessment of carbon emissions.