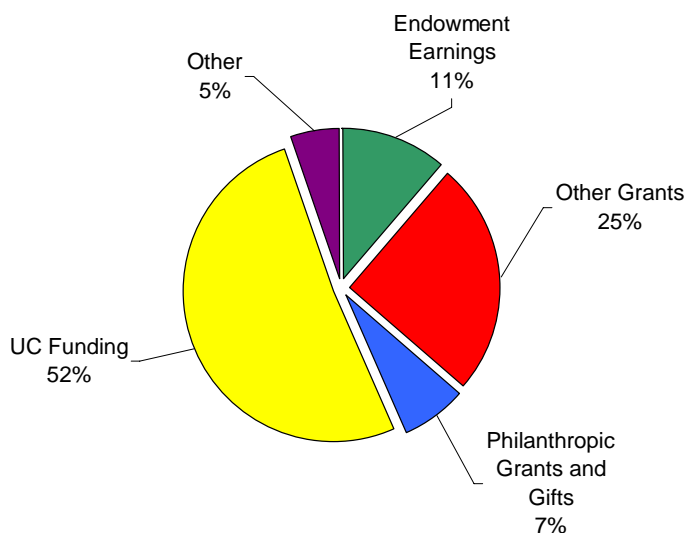


APPENDIX 4 - CURRENT FINANCIAL HIGHLIGHTS (2008-2009 FY) Mid-FY Estimates

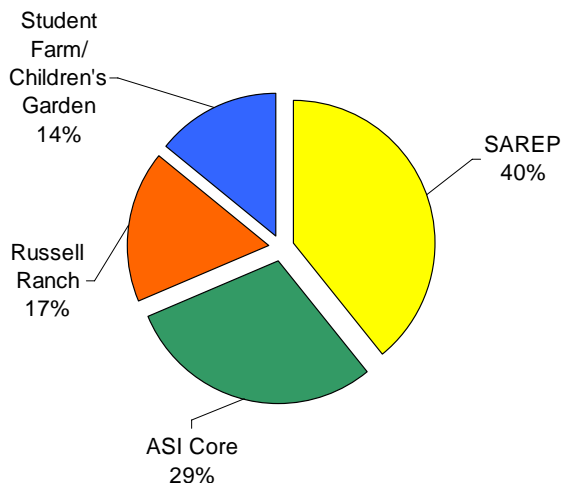
2008-2009 FY Financial Highlights
 Funding Sources



Funding Sources

Endowment earnings	\$220,750
UC funding	\$1,006,796
Philanthropic grants & gifts	\$131,667
Other grants	\$493,163
Other	\$104,852
Total funding	\$1,957,228

2008-2009 FY Financial Highlights
 Funding by Unit



Funding by Unit

ASI core	\$574,441
SAREP	\$766,185
Student Farm/ Children's Garden	\$275,467
Russell Ranch	\$341,135
Total funding	\$1,957,228